UN Multi-Partner Trust Fund Office

PBF/GNB/E-1 Guinea Bissau – National PBF Secretariat Office Support

Peacebuilding Fund

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Description

Project Description (Extension USD 531,347 - Jan 2012/Dec 2013)**:**

Support to National/Joint PBF Steering Committee from January 2012 to December 2013.

PBF Priority Area(s) and Outcomes:

Priority Area 4: Public Administratio

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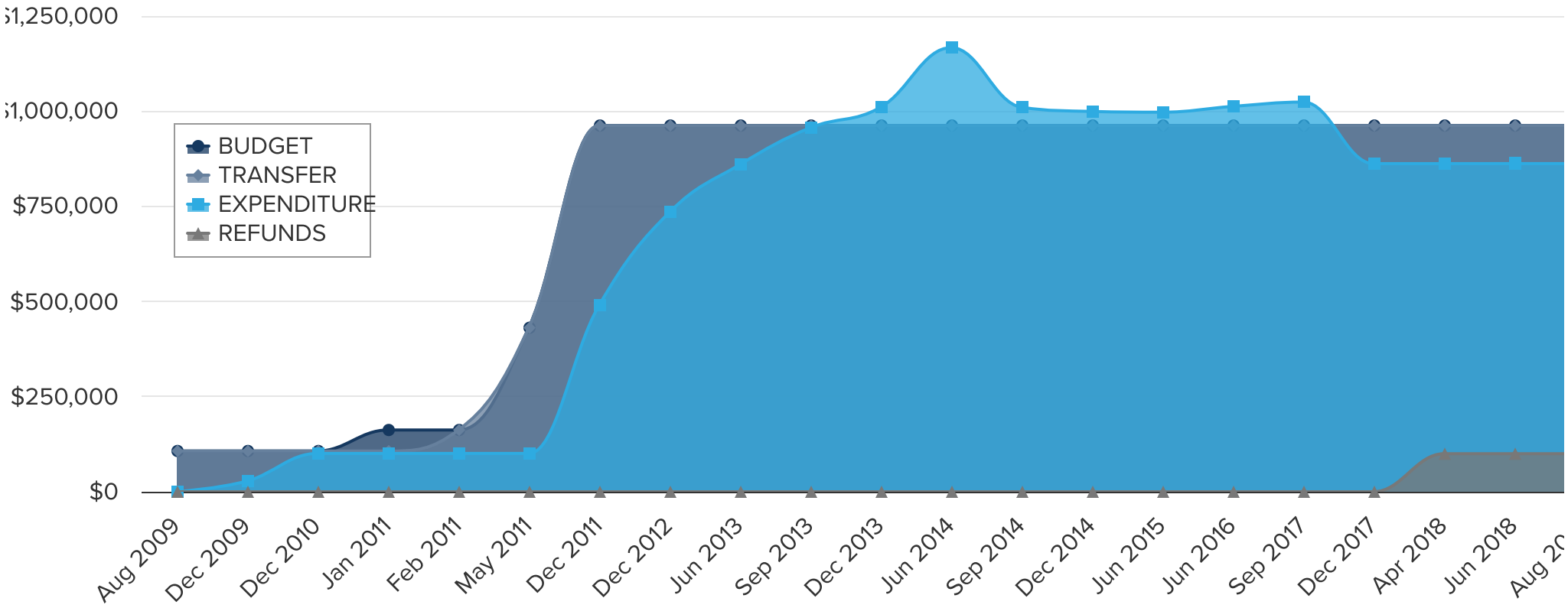
In Focus

- **Project ID:** 00072056
- **Theme:** Public Administration-W1
- **Country:** Guinea-Bissau
- **Project dates:**
  - **Start Date:** 17 August 2009
  - **End Date:** 31 December 2013
- **Status:** Financially Closed
- **Participating UN entities:** UNDP
- **Fund:** Peacebuilding Fund

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Financial Graph

The financial graph represents the visualization of the project financial flows for the project duration



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Financials by Organization

Year

Organization	Organization Reference	Approved budget	Net Funded Amount	Transfers	Refunds	Expenditure	Delivery Rate
UNDP	62527	$ 962,309	$ 862,324	$ 962,309	$ -99,985	$ 862,324	100.00 %
Total		**$ 962,309**	**$ 862,324**	**$ 962,309**	**$ -99,985**	**$ 862,324**	

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Financials by Account

Year

Account	Approved budget	Net Funded Amount	Transfers	Refunds	Expenditure	Delivery Rate
Approved Budget	$ 962,309	$ 0	$ 0	$ 0	$ 0	0.00 %
UNDG-Joint Prog Expend-Transf	$ 0	$ 962,309	$ 962,309	$ 0	$ 0	0.00 %
Supplies, Commodities, Equipment and Transport (Old)	$ 0	$ 0	$ 0	$ 0	$ 90,830	0.00 %
Personnel (Old)	$ 0	$ 0	$ 0	$ 0	$ 333,791	0.00 %
Total	**$ 962,309**	**$ 862,324**	**$ 962,309**	**$ -99,985**	**$ 862,324**	

Account	Approved budget	Net Funded Amount	Transfers	Refunds	Expenditure	Delivery Rate
Training of Counterparts (Old)	$ 0	$ 0	$ 0	$ 0	$ 89	0.00 %
Other direct costs (Old)	$ 0	$ 0	$ 0	$ 0	$ 43,807	0.00 %
Indirect costs	$ 0	$ 0	$ 0	$ 0	$ 50,760	0.00 %
UNDG-Agency Return of Transfer	$ 0	$ -99,985	$ 0	$ -99,985	$ 0	0.00 %
Staff & Personnel Cost	$ 0	$ 0	$ 0	$ 0	$ 145,515	0.00 %
Supplies, commodities and materials	$ 0	$ 0	$ 0	$ 0	$ 6,350	0.00 %
Equipment, vehicles, furniture and depreciation	$ 0	$ 0	$ 0	$ 0	$ -40,965	0.00 %
Contractual Services Expenses	$ 0	$ 0	$ 0	$ 0	$ 208,187	0.00 %
Travel	$ 0	$ 0	$ 0	$ 0	$ 24,104	0.00 %
Total	**$ 962,309**	**$ 862,324**	**$ 962,309**	**$ -99,985**	**$ 862,324**	

Account	Approved budget	Net Funded Amount	Transfers	Refunds	Expenditure	Delivery Rate
General Operating	$ 0	$ 0	$ 0	$ 0	$ -145	0.00 %
Total	**$ 962,309**	**$ 862,324**	**$ 962,309**	**$ -99,985**	**$ 862,324**	

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Latest Vouchers

Voucher ID	Bank reference	Description	Organization	Transfer Date	Transfer amount
00000417	1800189838	PBF/GNB/E-1-Ntl PBF SecSup2009	UNDP	18 August 2009	$ 107,094
00002526	1088000504	PBF/GNB/E1 GNB-NatlPBF Secr-DP	UNDP	4 February 2011	$ 55,215
00003008	1088000957	PBF/GNB/E1 NatlPBF Secr- DP(3)	UNDP	13 May 2011	$ 268,653
00003858	1088001767	PBF/GNB/E1 NatlPBF Secr- DP(4)	UNDP	9 December 2011	$ 531,347

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Contributors

This project is made possible thanks to the contributions and partners behind the Peacebuilding Fund

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Contact

If you have questions about this project you may wish to contact the Fund focal points available at Peacebuilding Fund